

HHSC Electronic Visit Verification (EVV) Proprietary System Operator Onboarding Process  
PSO Onboarding Project Plan  
Effective 2/17/2020

| ID | Name   | Duration | Start Date | Finish Date | Predecessors | Notes   | Percent Complete | Actual Start | Actual Finish |
|----|--|----------|------------|-------------|--------------|---|------------------|--------------|---------------|
| 1  | <b>PSO Onboarding Project Plan for &lt;Insert PSO Name&gt;</b> | 180 days | 3/2/2020   | 11/6/2020   |              |   | 0%               |              |               |
| 2  | <b>PSO Onboarding Planning Phase</b>                           | 22 days  | 3/2/2020   | 3/31/2020   |              |   | 0%               |              |               |
| 3  | Submit Proprietary System Request Form                         | 1 day    | 3/2/2020   | 3/2/2020    |              | Start date of project plan (Note: These dates are subject to change per the date of the Proprietary System Request form submission for the PSO) | 0%               |              |               |
| 4  | PSO receives technical documentation                           | 5 days   | 3/2/2020   | 3/6/2020    | 3SS          | Expected within 1 week of form submission   | 0%               |              |               |
| 5  | Draft PSO Onboarding Project Plan                              | 10 days  | 3/2/2020   | 3/13/2020   | 3SS          | Expected within 2 weeks of form submission  | 0%               |              |               |
| 6  | Complete PSO Detailed Questionnaire                            | 10 days  | 3/2/2020   | 3/13/2020   | 3SS          | Expected to complete within 3 weeks of form submission  | 0%               |              |               |
| 7  | PSO Planning meetings with HHSC and TMHP                       | 10 days  | 3/9/2020   | 3/20/2020   | 3SS+5d       | Expected to complete within 3 weeks of form submission  | 0%               |              |               |
| 8  | Finalize PSO Onboarding Project Plan                           | 1 day    | 3/31/2020  | 3/31/2020   | 3FS+20d      | Expected within 1 month of form submission  | 0%               |              |               |
| 9  | <b>PSO Onboarding Development or Customization Phase</b>       | 108 days | 4/1/2020   | 8/28/2020   |              |   | 0%               |              |               |

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|----|--|----------|------------|-------------|--------------|--|------------------|--------------|---------------|
| 10 | PSO Develops or Customizes their EVV Proprietary System (Development time customized by each PSO)            | 108 days | 4/1/2020   | 8/28/2020   | 8,31SF-45d   | Must complete 2 months prior to PSO Go Live Date (Note: The start dates and duration are subject to change per the PSO planning process) | 0%               |              |               |
| 11 | PSO performs system testing of development or changes against Texas EVV requirements                         | 18 days  | 7/22/2020  | 8/14/2020   | 10FF-10d     | Must be completed prior to the start of the PSO Onboarding Readiness Review phase  | 0%               |              |               |
| 12 | PSO performs connectivity testing with TMHP  | 10 days  | 8/3/2020   | 8/14/2020   | 10FF-10d     | Must be completed prior to the start of the PSO Onboarding Readiness Review phase  | 0%               |              |               |
| 13 | PSO performs product testing of EVV Proprietary System and supporting processes                              | 10 days  | 8/17/2020  | 8/28/2020   | 11           | Must be completed prior to the start of the PSO Onboarding Readiness Review phase  | 0%               |              |               |
| 14 | PSO Readiness Review demonstrations scheduled  | 0 days   | 8/27/2020  | 8/27/2020   | 31SF-46d     | Must be completed prior to the start of the PSO Onboarding Readiness Review phase  | 0%               |              |               |
| 15 | PSO Readiness Review documentation and attestations completed and ready to submit to HHSC and Accenture/TMHP | 0 days   | 8/27/2020  | 8/27/2020   | 31SF-46d     | Must be completed prior to the start of the PSO Onboarding Readiness Review phase  | 0%               |              |               |

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| 16 | PSO and TMHP identify test data for Readiness Review                                   | 18 days  | 8/5/2020   | 8/28/2020   | 31SF-47d     | Expected to be a 1 month duration that must complete prior to the start of the PSO Onboarding Readiness Review phase   | 0%               |              |               |
| 17 | <b>PSO Onboarding Readiness Review Phase</b>   | 30 days  | 8/28/2020  | 10/9/2020   |              | Must begin 2 months prior to PSO Go Live Date and end 10 days prior to PSO Go Live Date  | 0%               |              |               |
| 18 | PSO submits Readiness Review documentation and attestations to HHSC and Accenture/TMHP | 0 days   | 8/28/2020  | 8/28/2020   | 31SF-45d     | Must begin 2 months prior to PSO Go Live Date; Trading Partner Testing expected duration to be 2-3 weeks to execute all scenarios  | 0%               |              |               |
| 19 | Readiness Review Round 1   | 14 days  | 8/31/2020  | 9/17/2020   | 18           | Readiness Review will consist of no more than 3 iterations that all must complete within the Readiness Review phase. The Readiness Review rounds consist of documentation review, demonstrations, trading partner testing execution. | 0%               |              |               |
| 20 | PSO makes updates and corrections per Round 1 results, if needed                       | 5 days   | 9/18/2020  | 9/24/2020   | 19           |  | 0%               |              |               |
| 21 | Readiness Review Round 2, if needed  | 5 days   | 9/25/2020  | 10/1/2020   | 20           |  | 0%               |              |               |

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| 22 | PSO makes updates and corrections per Round 2 results, if needed | 5 days   | 10/2/2020  | 10/8/2020   | 21           |  | 0%               |              |               |
| 23 | Readiness Review Round 3, if needed                              | 1 day    | 10/9/2020  | 10/9/2020   | 22           |  | 0%               |              |               |
| 24 | <b>PSO Onboarding Readiness Determination Phase</b>              | 4 days   | 10/12/2020 | 10/16/2020  |              |  | 0%               |              |               |
| 25 | HHSC and Accenture/TMHP determines outcome of Readiness Review   | 4 days   | 10/12/2020 | 10/16/2020  | 27FF         |  | 0%               |              |               |
| 26 | <b>PSO Onboarding Deployment Phase</b>                           | 17 days  | 10/15/2020 | 11/6/2020   |              |  | 0%               |              |               |
| 27 | PSO Onboarding Go/No-Go Decision                                 | 1 day    | 10/15/2020 | 10/16/2020  | 31SF-10d     | Must be completed at least 10 days prior to PSO Go Live Date     | 0%               |              |               |
| 28 | Data transfer between EVV Systems, if needed                     | 10 days  | 10/16/2020 | 10/29/2020  | 27           | Transfer of data from Vendor System to PS or PS to PS, if needed | 0%               |              |               |
| 29 | PSO receives production credentials                              | 4 days   | 10/16/2020 | 10/21/2020  | 27           |  | 0%               |              |               |
| 30 | PSO production connectivity testing                              | 5 days   | 10/22/2020 | 10/28/2020  | 29           |  | 0%               |              |               |
| 31 | PSO Go Live Date   | 1 day    | 10/30/2020 | 10/30/2020  |              | For Cures Act participants, expected before 10/31/20             | 0%               |              |               |
| 32 | PSO and Accenture/TMHP perform production verification testing   | 5 days   | 11/2/2020  | 11/6/2020   | 31           |  | 0%               |              |               |

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| 33 | <b>Monthly Status Reports</b> | 154 days | 3/31/2020  | 10/30/2020  |              | Monthly due date to be determined by the PSO, HHSC and Accenture/TMHP | 0%               |              |               |
| 34 | Status Report Month 1         | 1 day    | 3/31/2020  | 3/31/2020   |              |   | 0%               |              |               |
| 35 | Status Report Month 2         | 1 day    | 4/30/2020  | 4/30/2020   |              |   | 0%               |              |               |
| 36 | Status Report Month 3         | 1 day    | 5/29/2020  | 5/29/2020   |              |   | 0%               |              |               |
| 37 | Status Report Month 4         | 1 day    | 6/30/2020  | 6/30/2020   |              |   | 0%               |              |               |
| 38 | Status Report Month 5         | 1 day    | 7/31/2020  | 7/31/2020   |              |   | 0%               |              |               |
| 39 | Status Report Month 6         | 1 day    | 8/28/2020  | 8/28/2020   |              |   | 0%               |              |               |
| 40 | Status Report Month 7         | 1 day    | 9/30/2020  | 9/30/2020   |              |   | 0%               |              |               |
| 41 | Status Report Month 8         | 1 day    | 10/30/2020 | 10/30/2020  |              |   | 0%               |              |               |